

Single Member Cabinet Decision

**Executive
Forward Plan
Reference**

E3026

Go Ultra Low West (GULW) OLEV Fleet Electrification

Decision maker/s	Cllr Mark Shelford, Cabinet Member for Transport
The Issue	This report seeks approval for the £136k identified within Go Ultra Low West (GULW) to support the purchase of up to 17 Ultra Low Emission Vehicles (ULEVs). These will replace existing petrol fuelled vehicles within the Council's fleet as they reach the end of their useful life.
Decision Date	On or after 1 st March 2018
The decision	<p>The Cabinet Member agrees that Option 1 the preferred option is approved and adopted. The Member is asked to:</p> <p>Approve expenditure using the fully secured GULW funding of £136k for the period of the project to March 2021 which will enable the conversion of up to 17 of the Council's fleet to ULEVs. As the appropriate capital schemes come forward for approval this funding will be transferred to those programme items.</p>
Rationale for decision	<p>Option 1 (the preferred option) is to approve the secured funding towards the replacement of the vehicles.</p> <p>This ensures they can be replaced through OLEV grant funding as electric vehicles rather than petrol or diesel replacements through Council own funds.</p>
Financial and budget implications	<p>The funding provided will cover a grant of £8k per vehicle to support the replacement of up to 17 vehicles over the period to March 2021. This will be in addition to the capital programme for those items to enable purchase, given that electric generally has a greater initial cost. The budget for the vehicle purchase is already programmed in the fleet manager's budget for replacement of older vehicles.</p> <p>The funding will be transferred to the appropriate capital schemes as they come forward for approval.</p> <p>There will be no additional revenue liability. Ongoing maintenance is covered under fleet managers existing work programme and revenue budget.</p> <p>The GULW OLEV programme and funding runs until 31st March 2021 with the funding identified in this report covering the period until then. The planned spend for the funding over the project period is as follows:</p>

	<table><tr><th>Sub project name</th><th>2017/18</th><th>2018/19</th><th>2019/20</th><th>2020/21</th><th>Total ('000)</th></tr><tr><td>WP4 Fleet Electrification</td><td>£56.0</td><td>£24.0</td><td>£56.0</td><td>£0.0</td><td>136.0</td></tr></table>	Sub project name	2017/18	2018/19	2019/20	2020/21	Total ('000)	WP4 Fleet Electrification	£56.0	£24.0	£56.0	£0.0	136.0
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WP4 Fleet Electrification	£56.0	£24.0	£56.0	£0.0	136.0								
Issues considered (these are covered in more detail in the report)	Customer Focus; Sustainability;												
Consultation undertaken	Cabinet colleagues; Staff; Other B&NES Services; Stakeholders/Partners; Section 151 Finance Officer; Monitoring Officer												
How consultation was carried out	<p>Consultation has been undertaken with Finance, Legal and Air Quality Team. Section 151 Finance Officer and Monitoring Officer were consulted on the report ahead of publication.</p> <p>Teams such as Transport Development and Highways will continue to be key consultees throughout wider GULW programme delivery.</p> <p>The Getting Around Bath Transport Strategy demonstrated through its public consultation that around three quarters of respondents (74%) supported proposals to increase facilities for electric vehicles within the city.</p>												
Other options considered	<p>The other options considered are listed below: -</p> <ul style="list-style-type: none">Option 2 - Return this funding to the sub-region or to OLEV –and replace old fleet vehicles with new petrol vehicles using identified capital funding.Option 3 - Return this funding to the sub-region or to OLEV and replace old fleet vehicles with new ULEV vehicles funded from Council reserves and identified capital funding. <p>Option 2 was rejected on the grounds that it will not satisfy the Council’s commitments to reducing emissions, improving air quality, or meeting the government target to remove petrol fuelled vehicles from our roads by 2040.</p> <p>Option 3 was rejected as it would have long term financial implications for the Council.</p>												
Declaration of interest by Cabinet Member(s) for decision, including	<i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any</i>												

any dispensation granted:	<i>matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i>
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	
Signatures of Decision Makers	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	